

## FUTURE DEVELOPMENTAL PROJECTS

| <b>SL.NO.</b> | <b>NAME OF THE PROJECTS</b>  | <b>STATUS</b>   |
|---------------|--|---|
| 1.            | <b>Construction of Multipurpose Berth on BOT basis with 05 MTPA Capacity to handle Containers and other Clean Cargoes.</b> | <b>The RFQ stage is over and we will be inviting price bids shortly.</b>  |
| 2.            | <b>Construction of Oil Berth with 10 MTPA Capacity.</b>  | <b>One berth for handling of POL products of IOCL to be constructed with the internal resources of PPT in view of setting up of Oil Refinery.</b>   |
| 3.            | <b>Mechanization of all the existing berths in a phased manner.</b>  | <b>Under this scheme, three projects have been taken up during this year<br/>(1) Mechanization of CQ-3 berth.<br/>(2) Mechanization of EQ-1 &amp; EQ-2 berths by providing Harbour Mobile Cranes.</b> |
| 4.            | <b>Installation of 2<sup>nd</sup> Single Point Mooring with 15 MTPA Capacity.</b>  | <b>It is proposed to install 2<sup>nd</sup> SPM. The likely date of completion is March, 2012.</b>  |

## CAPACITY EXPANSION PROJECTS

| Name of Plan  | Capacity Addition | Year of Completion | Present Capacity of Port | Total Increasing capacity |
|---|-------------------|--------------------|--------------------------|---------------------------|
| Deepening of Channel and berths with a depth of 18.7 mtrs. and 14.0 mtrs. | 5.00 MTPA         | 2010               | 71.00 MTPA               | 134 MTPA                  |
| Development of new deep draught Iron Ore berth on BOT basis               | 10.00 MTPA        | 2012               |                          |                           |
| Development of new deep draught Coal berth on BOT basis                   | 10.00 MTPA        | 2012               |                          |                           |
| Mechanization of CQ-III   | 4.00 MTPA         | 2011               |                          |                           |
| Mechanization of EQ-II  | 2.00 MTPA         | 2011               |                          |                           |
| Mechanization of CQ-II  | 2.00 MTPA         | 2010               |                          |                           |
| Construction of one no. of Oil berth.                                     | 10.00 MTPA        | 2012               |                          |                           |
| Construction of one no. of Multipurpose berth.                            | 5.00 MTPA         | 2012               |                          |                           |
| Installation of second SPM by IOCL  | 15.00 MTPA        | 2012               |                          |                           |
| <b>TOTAL</b>  | <b>63.00 MTPA</b> |                    |                          |                           |

## COMMODITY-WISE TRAFFIC PROJECTION (2007-08 TO 2016-17)

| YEAR    | POL   | IRON ORE | COAL  | CONTAINER | OTHER CARGOES | TOTAL  |
|---------|-------|----------|-------|-----------|---------------|--------|
| 2007-08 | 1.74  | 12.95    | 18.08 | 0.05      | 9.62          | 42.44  |
| 2008-09 | 3.24  | 14.27    | 20.16 | 0.03      | 8.71          | 46.41  |
| 2009-10 | 6.00  | 15.55    | 24.97 | 0.03      | 9.48          | 56.03  |
| 2010-11 | 10.70 | 17.00    | 23.00 | 0.03      | 11.00         | 62.00  |
| 2011-12 | 13.00 | 22.00    | 23.00 | 0.50      | 11.50         | 70.00  |
| 2016-17 | 30.00 | 25.00    | 30.00 | 1.00      | 14.00         | 100.00 |